

**Marshall County Personnel Board Budget
2020-2021 FISCAL YEAR**

112	FIXED EXPENSE AND/OR COST OF	6,000.00
113	EE SALARIES AND WAGES	118,245.00
121	RETIREMENT	9,152.16
122	HEALTH INSURANCE	27,168.00
123	LIFE INSURANCE	196.80
124	SOCIAL SECURITY	9,045.74
125	WORKMEN COMPENSATION	200.00
154	LEGAL SERVICE	15,000.00
160	PRINTING, COPYING & BINDING	400.00
171	MEMBERSHIP FEES/DUES	450.00
190	ADS SECURITY	800.00
211	OFFICE SUPPLY & MINOR OFFICE	900.00
218	EMPLOYEE APPRECIATION	2,000.00
219	OTHER MISCELLANEOUS SUPPLIES	100.00
223	RENTALS, COPYING MACHINES	1,000.00
233	REPAIR/MAINT OFFICE EQUIP/CO	2,000.00
251	TELEPHONE	700.00
252	POSTAGE	100.00
253	ADVERTISING	400.00
262	TRAVEL, MILEAGE	800.00
264	TRAVEL, ROOM & MEALS	1,000.00
265	TRAVEL, REGISTRATION & CONFE	900.00
269	TRAVEL, OTHER (PARKING/TOLLS)	100.00
274	INSURANCE, GENERAL LIABILITY	800.00
409	SUBSCRIPTIONS	1,300.00
		198,757.70